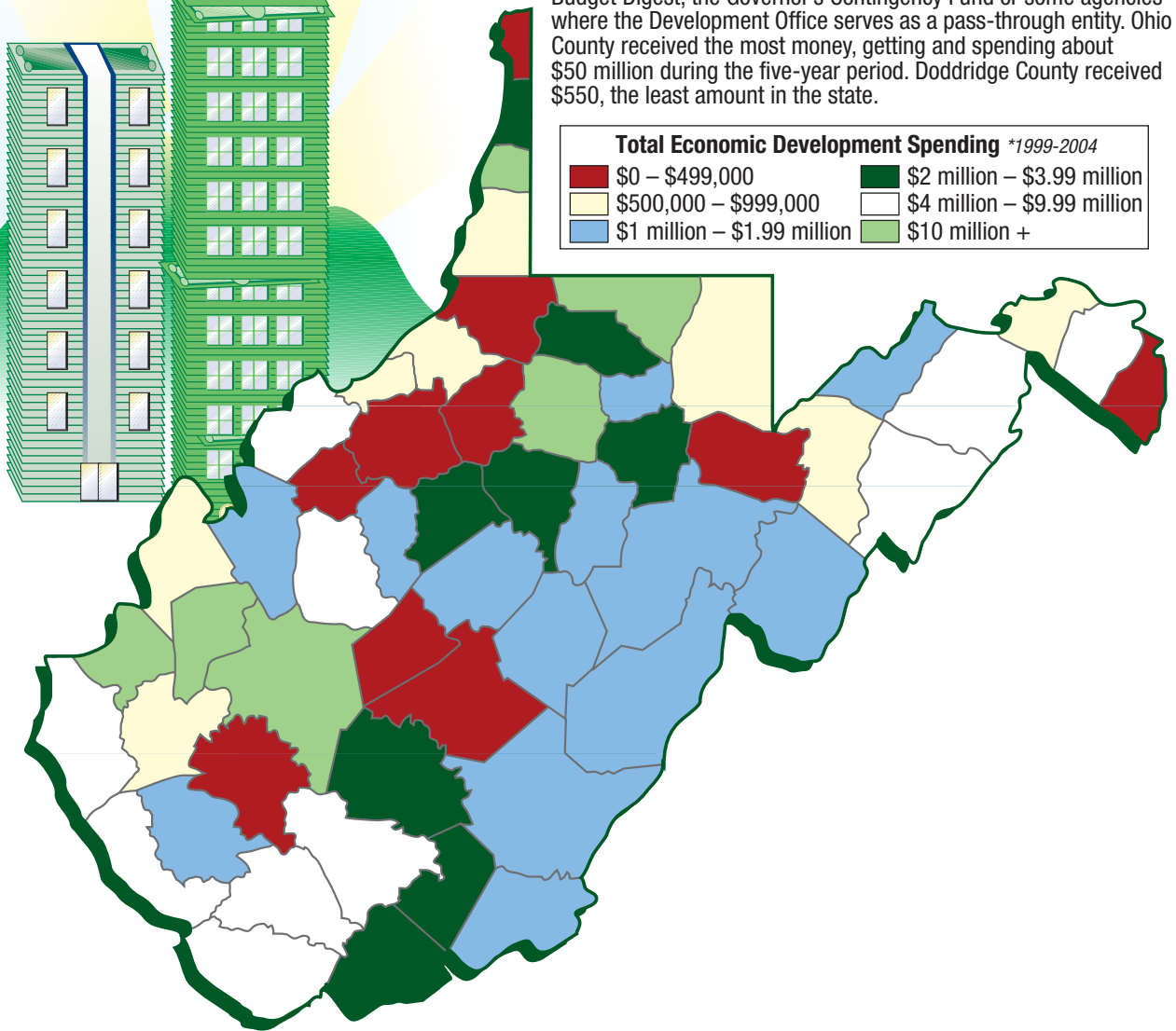


## Where Is the Money Spent?

Between 1999 and 2004, the West Virginia Development Office distributed nearly \$100 million to counties around the state for economic development. The money does not include grants from the Budget Digest, the Governor's Contingency Fund or some agencies where the Development Office serves as a pass-through entity. Ohio County received the most money, getting and spending about \$50 million during the five-year period. Doddridge County received \$550, the least amount in the state.

### Total Economic Development Spending \*1999-2004

|        |                              |             |                              |
|--------|------------------------------|-------------|------------------------------|
| Red    | \$0 – \$499,000              | Dark Green  | \$2 million – \$3.99 million |
| Yellow | \$500,000 – \$999,000        | White       | \$4 million – \$9.99 million |
| Blue   | \$1 million – \$1.99 million | Light Green | \$10 million +               |



## Economic Development Spending by County 1999-2004

| County    | Micro Loan Program | Phase 0 Research & Commercialization Program (1) | WV Economic Dev. Authority | Small Business Workforce by County 1999-2004 | WV Economic Dev. Authority (committed) | Community Development -Economic Development projects | Economic Development Bond Funding (Infrastructure Act Mandate) | Total Econ. Dev. Spending | County Population (est. 2004) | Per Capita ED Spending |
|-----------|--------------------|--|----------------------------|--|--|--|--|---------------------------|-------------------------------|------------------------|
| Barbour   | \$10,000           | \$35,000   | \$0                        | \$20,323                                     | \$500,000                              | \$1,670,000  | \$979,846  | \$3,215,169               | 15,476                        | \$208                  |
| Berkeley  | \$160,250          | \$15,000   | \$444,570                  | \$53,670                                     | \$0                                    | \$820,000  | \$4,606,404  | \$6,099,894               | 89,362                        | \$68                   |
| Boone     | \$50,000           | \$0  | \$0                        | \$5,190                                      | \$0                                    | \$324,966  | \$0  | \$380,156                 | 25,721                        | \$15                   |
| Braxton   | \$60,000           | \$0  | \$0                        | \$64,227                                     | \$0                                    | \$220,000  | \$1,253,815  | \$1,598,042               | 14,950                        | \$107                  |
| Brooke    | \$25,110           | \$0  | \$0                        | \$9,816                                      | \$0                                    | \$440,000  | \$2,776,065  | \$3,250,991               | 24,785                        | \$131                  |
| Cabell    | \$237,806          | \$30,000   | \$11,964,032               | \$184,406                                    | \$0                                    | \$870,000  | \$3,947,500  | \$17,233,743              | 94,801                        | \$182                  |
| Calhoun   | \$70,000           | \$0  | \$0                        | \$0  | \$0                                    | \$25,000   | \$1,222,500  | \$1,317,500               | 7,415                         | \$178                  |
| Clay      | \$45,024           | \$0  | \$0                        | \$8,271                                      | \$0                                    | \$170,000  | \$0  | \$223,295                 | 10,424                        | \$21                   |
| Doddridge | \$0                | \$0  | \$0                        | \$550  | \$0                                    | \$0  | \$0  | \$550                     | 7,418                         | \$0                    |
| Fayette   | \$86,200           | \$0  | \$1,178,382                | \$119,087                                    | \$0                                    | \$1,620,500  | \$599,000  | \$3,603,169               | 47,049                        | \$77                   |
| Gilmer    | \$0                | \$0  | \$0                        | \$2,000                                      | \$0                                    | \$1,250,000  | \$1,010,000  | \$2,262,000               | 6,982                         | \$324                  |

| County                | Micro Loan Program | Phase 0 Research & Commercialization Program (1) | WV Economic Dev. Authority | Small Business Workforce by County 1999-2004 | WV Economic Dev. Authority (committed) | Community Development -Economic Development projects | Economic Development Bond Funding (Infrastructure Act Mandate) | Total Econ. Dev. Spending | County Population (est. 2004) | Per Capita ED Spending |
|-----------------------|--------------------|--|----------------------------|--|--|--|--|---------------------------|-------------------------------|------------------------|
| Grant                 | \$50,000           | \$0  | \$0                        | \$5,853                                      | \$0                                    | \$125,000  | \$500,000  | \$680,853                 | 11,537                        | \$59                   |
| Greenbrier            | \$49,500           | \$0  | \$250,000                  | \$73,308                                     | \$0                                    | \$508,500  | \$330,605  | \$1,211,913               | 34,886                        | \$35                   |
| Hampshire             | \$79,250           | \$0  | \$1,498,454                | \$34,804                                     | \$0                                    | \$1,448,100  | \$1,647,350  | \$4,707,958               | 21,542                        | \$219                  |
| Hancock               | \$15,000           | \$0  | \$0                        | \$17,921                                     | \$0                                    | \$50,000   | \$0  | \$82,921                  | 31,507                        | \$3                    |
| Hardy                 | \$24,250           | \$0  | \$1,000,000                | \$2,500                                      | \$0                                    | \$3,240,000  | \$3,315,000  | \$7,581,750               | 13,209                        | \$574                  |
| Harrison              | \$50,000           | \$0  | \$4,269,297                | \$76,313                                     | \$100,000                              | \$1,115,000  | \$14,383,000   | \$19,993,609              | 68,303                        | \$293                  |
| Jackson               | \$76,000           | \$0  | \$0                        | \$32,499                                     | \$990,000                              | \$325,000  | \$325,401  | \$1,748,900               | 28,477                        | \$61                   |
| Jefferson             | \$38,000           | \$5,000  | \$0                        | \$22,579                                     | \$0                                    | \$173,000  | \$0  | \$238,579                 | 47,663                        | \$5                    |
| Kanawha               | \$262,000          | \$15,000   | \$13,614,743               | \$495,774                                    | \$800,000                              | \$940,850  | \$4,865,254  | \$20,993,621              | 195,218                       | \$108                  |
| Lewis                 | \$7,500            | \$0  | \$2,962,912                | \$7,885                                      | \$0                                    | \$268,500  | \$0  | \$3,246,797               | 17,132                        | \$190                  |
| Lincoln               | \$155,809          | \$0  | \$0                        | \$18,706                                     | \$0                                    | \$395,000  | \$0  | \$569,515                 | 22,564                        | \$25                   |
| Logan                 | \$103,000          | \$0  | \$0                        | \$14,095                                     | \$360,000                              | \$220,000  | \$872,495  | \$1,569,590               | 36,502                        | \$43                   |
| Marion                | \$145,700          | \$30,000   | \$2,383,914                | \$200,371                                    | \$0                                    | \$425,000  | \$0  | \$3,184,985               | 56,453                        | \$56                   |
| Marshall              | \$58,000           | \$0  | \$101,614                  | \$30,789                                     | \$99,319                               | \$553,000  | \$0  | \$842,722                 | 34,722                        | \$24                   |
| Mason                 | \$24,100           | \$30,000   | \$608,262                  | \$29,475                                     | \$0                                    | \$222,000  | \$0  | \$913,837                 | 25,941                        | \$35                   |
| McDowell              | \$2,026,988        | \$0  | \$1,664,985                | \$13,010                                     | \$0                                    | \$1,339,500  | \$1,500,000  | \$6,544,483               | 24,726                        | \$265                  |
| Mercer                | \$110,182          | \$5,000  | \$738,344                  | \$69,347                                     | \$1,264,500                            | \$255,000  | \$478,163  | \$2,920,536               | 62,070                        | \$47                   |
| Mineral               | \$50,900           | \$0  | \$0                        | \$15,255                                     | \$171,590                              | \$540,000  | \$400,000  | \$1,177,745               | 27,145                        | \$43                   |
| Mingo                 | \$175,000          | \$0  | \$1,508,494                | \$6,909                                      | \$110,175                              | \$3,620,000  | \$2,991,754  | \$8,412,332               | 27,389                        | \$307                  |
| Monongalia            | \$70,000           | \$70,000   | \$6,664,491                | \$111,242                                    | \$10,265,200                           | \$2,865,000  | \$13,625,000   | \$33,670,933              | 83,918                        | \$401                  |
| Monroe                | \$21,500           | \$0  | \$0                        | \$2,700                                      | \$0                                    | \$0  | \$1,092,000  | \$1,116,200               | 13,568                        | \$82                   |
| Morgan                | \$13,750           | \$0  | \$0                        | \$13,464                                     | \$250,000                              | \$267,000  | \$0  | \$544,214                 | 15,810                        | \$34                   |
| Nicholas              | \$22,500           | \$0  | \$0                        | \$46,999                                     | \$0                                    | \$103,300  | \$0  | \$172,799                 | 26,276                        | \$7                    |
| Ohio                  | \$101,500          | \$15,000   | \$35,020,000               | \$70,213                                     | \$2,651,000                            | \$194,508  | \$12,000,000   | \$50,052,221              | 45,410                        | \$1,102                |
| Pendleton             | \$17,809           | \$0  | \$0                        | \$43,585                                     | \$0                                    | \$1,604,000  | \$0  | \$1,665,394               | 7,897                         | \$211                  |
| Pleasants             | \$88,004           | \$0  | \$0                        | \$1,540                                      | \$246,280                              | \$226,500  | \$275,375  | \$837,699                 | 7,441                         | \$113                  |
| Pocahontas            | \$60,000           | \$0  | \$0                        | \$11,537                                     | \$0                                    | \$567,928  | \$1,340,000  | \$1,979,464               | 8,995                         | \$220                  |
| Preston               | \$38,000           | \$0  | \$0                        | \$55,573                                     | \$0                                    | \$486,500  | \$0  | \$580,073                 | 29,856                        | \$19                   |
| Putnam                | \$53,000           | \$5,000  | \$2,102,000                | \$185,428                                    | \$6,178,000                            | \$265,000  | \$1,233,516  | \$10,021,944              | 53,836                        | \$186                  |
| Raleigh               | \$52,500           | \$5,000  | \$2,759,540                | \$88,501                                     | \$0                                    | \$814,000  | \$500,000  | \$4,219,541               | 79,175                        | \$53                   |
| Randolph              | \$15,000           | \$0  | \$26,026                   | \$49,489                                     | \$0                                    | \$1,501,771  | \$0  | \$1,592,286               | 28,495                        | \$56                   |
| Ritchie               | \$26,000           | \$0  | \$0                        | \$5,500                                      | \$0                                    | \$120,000  | \$0  | \$151,500                 | 10,486                        | \$14                   |
| Roane                 | \$47,000           | \$0  | \$0                        | \$13,559                                     | \$140,000                              | \$324,000  | \$5,650,000  | \$6,174,559               | 15,359                        | \$402                  |
| Summers               | \$77,500           | \$0  | \$0                        | \$9,650                                      | \$1,120,000                            | \$55,000   | \$2,730,000  | \$3,992,150               | 13,809                        | \$289                  |
| Taylor                | \$4,745            | \$0  | \$0                        | \$10,627                                     | \$0                                    | \$630,000  | \$556,930  | \$1,202,302               | 16,202                        | \$74                   |
| Tucker                | \$15,000           | \$0  | \$46,563                   | \$38,979                                     | \$0                                    | \$30,000   | \$0  | \$130,542                 | 7,046                         | \$19                   |
| Tyler                 | \$63,000           | \$0  | \$0                        | \$4,500                                      | \$0                                    | \$680,000  | \$0  | \$747,500                 | 9,365                         | \$80                   |
| Upshur                | \$53,674           | \$0  | \$0                        | \$57,623                                     | \$0                                    | \$937,500  | \$0  | \$1,048,797               | 23,996                        | \$44                   |
| Wayne                 | \$15,000           | \$0  | \$0                        | \$10,178                                     | \$1,888,450                            | \$25,000   | \$3,000,000  | \$4,938,628               | 42,515                        | \$116                  |
| Webster               | \$0                | \$0  | \$0                        | \$14,831                                     | \$0                                    | \$423,000  | \$955,350  | \$1,393,181               | 9,849                         | \$142                  |
| Wetzel                | \$0                | \$0  | \$0                        | \$9,170                                      | \$0                                    | \$90,000   | \$0  | \$99,170                  | 17,048                        | \$6                    |
| Wirt                  | \$96,214           | \$0  | \$0                        | \$0  | \$0                                    | \$170,000  | \$0  | \$266,214                 | 5,835                         | \$46                   |
| Wood                  | \$459,979          | \$0  | \$4,675,750                | \$65,077                                     | \$1,282,600                            | \$1,655,541  | \$400,000  | \$8,538,946               | 87,100                        | \$98                   |
| Wyoming               | \$2,239,735        | \$0  | \$0                        | \$15,560                                     | \$0                                    | \$3,961,046  | \$2,320,000  | \$8,536,341               | 24,698                        | \$346                  |
| <b>TOTAL</b>          | <b>\$7,896,981</b> | <b>\$260,000</b>                                 | <b>\$4,722,313</b>         | <b>\$226,545</b>                             | <b>\$3,171,050</b>                     | <b>\$8,602,087</b>                                   | <b>\$7,232,280</b>   | <b>\$32,111,256</b>       | <b>243,654</b>                | <b>\$132</b>           |
| Multi county spending |                    |  |                            |  |  | \$2,407,946  | \$3,541,093  |                           |                               |                        |
| Statewide spending    |                    |  |                            |  |  | \$1,367,290  | \$1,000,000  |                           |                               |                        |

(1) 2001-2005 Avg. total investment: \$260,000 (STATE and FEDERAL) Avg. award amount per company: \$5,000